

The Terraces at North Pointe Annual Budget 2020			
Income	Annual		Total
Annual Dues Assesments 50 homes	\$291.00		\$14,550.00
3142 Calgary Annual Dues: (Parkway Elect. Entrance Credit \$145.50)	\$145.50		\$145.50
Total Income			\$14,695.50
Budgeted Expenses	Monthly	Bi-Monthly	Yearly
Dan Jeffrey-Lawn service	\$350.00		\$4,200.00
Expert Pest and Lawn Control		\$205.00	\$1,230.00
Florida Corporation Filing fee-Sunbiz.org			\$61.25
Florida Power and Light (FPL)Croton Entrance and grounds pump	\$45.00		\$540.00
Liability Insurance Renewal Insurance - Mt. Vernon Insurance Company 1/29/15-16			\$1,457.74
Lakes Alive- Ralph Miller	\$105.00		\$1,260.00
Web Site Fee Seanic.net			\$46.99
Bulb replacement/Entrance upkeep			\$100.00
Office Supplies (stamps,paper,ink)			\$100.00
Total Expenses			\$8,995.98